**STUDENT COURSE COMPLETION**   
(Definition: The course completion rate is calculated based on the number of student completions with a grade of C or better divided by the number of student enrollments.)

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| --- | --- | --- | --- |
| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Institutional Set Standard |  |  |  |
| Stretch Goal |  |  |  |
| Actual Performance |  |  |  |
| Difference between Standard and Performance |  |  |  |
| Difference between Goal and Performance |  |  |  |

Analysis of the data:

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**DEGREE COMPLETION**

(Students who received one or more degrees may only be counted once.)

|  |  |  |  |
| --- | --- | --- | --- |
| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Institutional Set Standard |  |  |  |
| Stretch Goal |  |  |  |
| Actual Performance |  |  |  |
| Difference between Standard and Performance |  |  |  |
| Difference between Goal and Performance |  |  |  |

\*all degree completion data are unduplicated head count

Analysis of the data:

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**CERTIFICATE COMPLETION**

(Students who received one or more certificate may only be counted once.)

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| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Institutional Set Standard |  |  |  |
| Stretch Goal |  |  |  |
| Actual Performance |  |  |  |
| Difference between Standard and Performance |  |  |  |
| Difference between Goal and Performance |  |  |  |

Analysis of the data:

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**TRANSFER**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Institutional Set Standard |  |  |  |
| Stretch Goal |  |  |  |
| Actual Performance |  |  |  |
| Difference between Standard and Performance |  |  |  |
| Difference between Goal and Performance |  |  |  |

Analysis of the data:

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**STUDENT LEARNING OUTCOMES ASSESSMENT**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Number of Courses |  |  |  |
| Number of Courses Assessed |  |  |  |
| Number of Programs |  |  |  |
| Number of Programs Assessed |  |  |  |
| Number of Institutional Outcomes |  |  |  |
| Number of Institutional Outcomes Assessed |  |  |  |

Analysis of the data:

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**LICENSURE PASS RATE**(Definition: The rate is determined by the number of students who passed the licensure examination divided by the number of students who took the examination.)

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Name | Institution Set Standard | Actual Performance  Y1 Y2 Y3 | | | Difference  Y1 Y2 Y3 | | | Stretch Goal | Difference  Y1 Y2 Y3 | | |
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**JOB PLACEMENT RATE**(Definition: The placement rate is determined by the number of students employed in the year following graduation divided by the number of students who completed the program.)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Name | Institution Set Standard | Actual Performance  Y1 Y2 Y3 | | | Difference  Y1 Y2 Y3 | | | Stretch Goal | Difference  Y1 Y2 Y3 | | |
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**ANNUAL FISCAL REPORT DATA**

General Fund Performance

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| --- | --- | --- | --- |
| **Category Reporting Years since Comprehensive Review** | | | |
|  | Year 1 | Year 2 | Year 3 |
| Revenue |  |  |  |
| Expenditures |  |  |  |
| Expenditures for Salaries and Benefits |  |  |  |
| Surplus/Deficit |  |  |  |
| Surplus/Deficit as % Revenues (Net Operating Revenue Ratio) |  |  |  |
| Reserve (Primary Reserve Ratio) |  |  |  |

Analysis of the data:

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Other Post-Employment Benefits

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| --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 |
| Actuarial Accrued Liability (AAL) for OPEB |  |  |  |
| Funded Ratio (Actuarial Value of Plan Assets/AAL) |  |  |  |
| Annual Required Contribution (ARC) |  |  |  |
| Amount of Contribution to ARC |  |  |  |

Analysis of the data:

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Enrollment

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| --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 |
| Actual Full-Time Equivalent Enrollment (FTES) |  |  |  |

Analysis of the data:

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Financial Aid

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| --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 |
| USED Official Cohort Student Loan Default Rate (FSLD - 3 year rate) |  |  |  |

Analysis of the data:

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